

STATEMENT SHOWS IMPACT  
OF NEW PRESSURES EACH  
FINANCIAL YEAR

<b>UNAVOIDABLE PRESSURES</b>	<b>2015/16 £'000</b>	<b>2016/17 £'000</b>	<b>2017/18 £'000</b>	<b>Comments</b>
<b>ENABLING</b>				
Customer Access & Financial Support	73	-8	-	<i>Increased cost of building/reduction in income/ impact of concessionary rent scheme</i>
Parish Council & Neighbourhood Referendum	3	-	-	<i>Additional cost to be incurred in respect of Parish Election &amp; Neighbourhood Referendum</i>
Provision of Funding to ensure the Council can support the implementation of the Living Wage to staff	70	-	-	<i>To implement the Living Wage to staff for 2015/16</i>
Postage - additional postage costs	4	-	-	<i>Additional postage costs incurred to meet demand for information being sent across the Borough</i>
Land Charges	-	-	11	<i>Changes to Land Charges scheme will impact on income received</i>
<b>PROVIDE GOOD THINGS FOR ME TO SEE, DO AND VISIT</b>				
Increased building costs/loss of income - Leisure Services	24	-	-	<i>Increases in building costs together for Leisure facilities</i>
<b>HELP ME RUN A SUCCESSFUL BUSINESS</b>				
Car Parking Income - reduced income from enforcement	36	-	-	<i>There is a projected shortfall in income relating to enforcement as drivers are now parking in a more compliant way</i>
<b>HELP ME LIVE MY LIFE INDEPENDENTLY</b>				
Loss of Supporting People income/transitional from HRA	28	-	-	<i>Reduction in Supporting People income from WCC</i>
<b>TOTAL PER SUMMARY ABOVE</b>	<b>238</b>	<b>-8</b>	<b>11</b>	